LOCSD - Septic to Sewer / Water Reclamation Roadmap - WORKING DRAFT

2/20/2025

	2025				2026				2027	Lead	Total Costs	Funds Available?
Task	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1			
Board and Public Education												
Public workshops and outreach										Board		
		Project workshop		First real 218 workshop			Voting workshop					
Engineering / Design												
City of Solvang Treatment/Disposal - Technical Study / Design										Tech	$ 60k	Y
Project Description										Board		
		* Decision on project										
80% Design										Tech	$ 300k+	Y
Assessment Engineer Report including benefit factors/rates										Finance	$ 100k+	N
Finalize siting options (for local option)										PM		
Environmental Review												
Environmental study, assessment and report (incl. public review)										New Comm	$ 150k+	Y
Grants and Financing												
Develop financing plan										Grants		
Seek grants and financing										Grants		
Prop 218 - Property Owner vote on proposed project												
Polling for election feasibility										PM	$ 25K	N
Conduct Prop 218 workshops with public										PM		
Voting process								218 Vote		Board	$ 125k	N
										Total	**$ 760k+**	

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